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DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

1. The United States Environmental Protection Agency has incurred at least \$3,707.63 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$1,824.16 for Indirect Costs.

Total Site Costs:

\$5,531.79

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

REGIONAL PAYROLL COSTS	\$3,707.63
EPA INDIRECT COSTS	\$1,824.16
Total Site Costs:	\$5,531.79

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HICK, PATRICIA	2015	12	0.25	25.29
			0.25	\$25.29
SY, WILLIAM L.	2014	25	4.00	273.40
		26	3.00	205.04
	2015	03	21.00	1,449.15
		04	9.00	621.05
			37.00	\$2,548.64
YEH, ALICE	2014	25	1.00	72.41
	2015	04	1.00	72.91
		09	1.00	78.37
		13	1.00	78.37
		14	1.00	78.37
		15	2.00	156.72
		20	1.00	78.37
		21	2.00	156.72
		23	1.00	78.37
			11.00	\$850.61
ZIZILA, FRANCES	2015	12	0.50	43.56
		13	1.50	130.66
		15	0.25	21.77
		18	1.00	87.10
			3.25	\$283.09
Total Regional Payroll Costs			51.50	\$3,707.63

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EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2014	550.85	49.20%	271.02
2015	3,156.78	49.20%	1,553.14
	<u>3,707.63</u>		
Total EPA Indirect Costs			<u>\$1,824.16</u>

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EPA Indirect Costs

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OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SY, WILLIAM L.	2014	25	273.40	49.20%	134.51
		26	205.04	49.20%	100.88
			478.44		\$235.39
YEH, ALICE	2014	25	72.41	49.20%	35.63
			72.41		\$35.63
Total Fiscal Year 2014 Payroll Direct Costs:			550.85		\$271.02
Total Fiscal Year 2014:			550.85		\$271.02

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HICK, PATRICIA	2015	12	25.29	49.20%	12.44
			<u>25.29</u>		<u>\$12.44</u>
SY, WILLIAM L.	2015	03	1,449.15	49.20%	712.98
		04	621.05	49.20%	305.56
			<u>2,070.20</u>		<u>\$1,018.54</u>
YEH, ALICE	2015	04	72.91	49.20%	35.87
		09	78.37	49.20%	38.56
		13	78.37	49.20%	38.56
		14	78.37	49.20%	38.56
		15	156.72	49.20%	77.11
		20	78.37	49.20%	38.56
		21	156.72	49.20%	77.11

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EPA Indirect Costs

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OU02 CSO-SWO COSTS 09/01/2014 - 08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
YEH, ALICE	2015	23	78.37	49.20%	38.56
			778.20		\$382.89
ZIZILA, FRANCES	2015	12	43.56	49.20%	21.43
		13	130.66	49.20%	64.28
		15	21.77	49.20%	10.71
		18	87.10	49.20%	42.85
			283.09		\$139.27
Total Fiscal Year 2015 Payroll Direct Costs:			3,156.78		\$1,553.14
Total Fiscal Year 2015:			3,156.78		\$1,553.14
Total EPA Indirect Costs					\$1,824.16